

Monthly Units Electricity Sales (Peninsula)

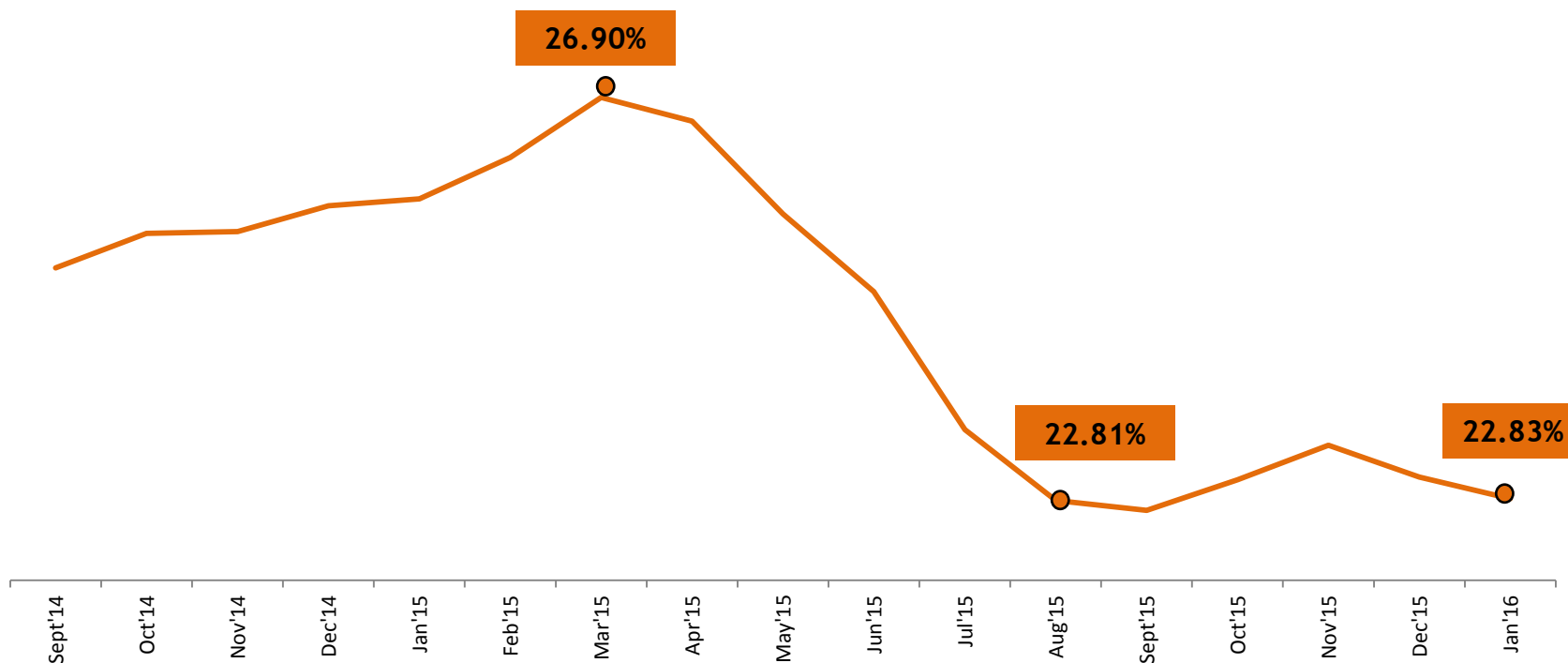
UNITS SALES		FY2015				FY2016		
		1Q	2Q	3Q	4Q	1Q	Dec	Jan
Industrial	Gwh	10,973	10,976	10,761	11,009	11,101	3,496	3,684
	Growth (%)	3.1	1.6	1.7	0.1	1.2	(2.5)	0.7
Commercial	Gwh	9,018	8,860	8,990	9,361	9,369	3,074	3,114
	Growth (%)	3.4	3.1	1.4	2.0	3.9	2.2	6.1
Domestic	Gwh	5,538	5,338	5,775	6,121	5,886	1,899	1,984
	Growth (%)	3.0	2.1	4.1	2.5	6.3	6.1	14.7
Others	Gwh	496	493	462	483	490	164	168
	Growth (%)	6.9	5.6	(0.9)	0.6	(1.2)	(0.6)	1.2
TOTAL	Gwh	26,025	25,667	25,988	26,974	26,846	8,633	8,950
	Growth (%)	3.3	2.3	2.1	1.3	3.2	1.0	5.4

FY'15
2.2%

	5MFY'16	5MFY'15
Growth (%)	3.2	2.8

SHAREHOLDING STATUS

Foreign Shareholding (%) as at January 2016



Trending FY2015/16 (%)

Sept'14	Oct'14	Nov'14	Dec'14	Jan'15	Feb'15	Mar'15	Apr'15	May'15	Jun'15	Jul'15	Aug'15	Sept'15	Oct'15	Nov'15	Dec'15	Jan'16
25.17	25.52	25.54	25.80	25.87	26.29	26.90	26.66	25.72	24.93	23.53	22.81	22.71	23.02	23.37	23.05	22.83