

DEMAND SALES

Monthly Units Electricity Sales (Peninsula)

UNITS SALES		FY2014				FY2015									
		1Q	2Q	3Q	4Q	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Industrial	Gwh	10,644	10,802	10,584	10,998	3,704	3,582	3,687	3,587	3,660	3,729	3,256	3,799	3,706	3,736
	Growth (%)	1.0	2.5	1.8	0.1	9.0	0.9	(0.2)	0.7	0.7	3.5	0.2	2.7	1.9	(0.2)
Commercial	Gwh	8,718	8,596	8,865	9,175	2,867	3,006	3,145	3,007	2,936	2,917	2,741	3,143	3,106	3,198
	Growth (%)	3.6	1.4	4.0	2.4	0.5	4.0	5.7	5.1	1.3	2.8	(1.1)	3.4	1.7	4.2
Domestic	Gwh	5,379	5,229	5,545	5,971	1,842	1,886	1,810	1,789	1,730	1,819	1,886	1,958	1,931	2,062
	Growth (%)	3.9	1.9	3.1	6.0	2.6	4.1	2.1	3.9	1.2	1.2	2.8	7.9	1.8	8.6
Others	Gwh	464	467	466	480	168	164	164	165	166	162	151	157	154	161
	Growth (%)	7.2	1.7	4.0	15.4	7.0	5.8	7.9	5.8	6.4	4.5	1.3	(0.6)	(3.1)	1.3
TOTAL	Gwh	25,205	25,094	25,460	26,624	8,581	8,638	8,806	8,548	8,492	8,627	8,034	9,057	8,897	9,157
	Growth (%)	2.6	2.0	2.9	2.4	4.6	2.8	2.5	3.0	1.1	2.8	0.4	4.0	1.7	3.2

FY'14
2.5%

1QFY'15
3.3%

2QFY'15
2.3%

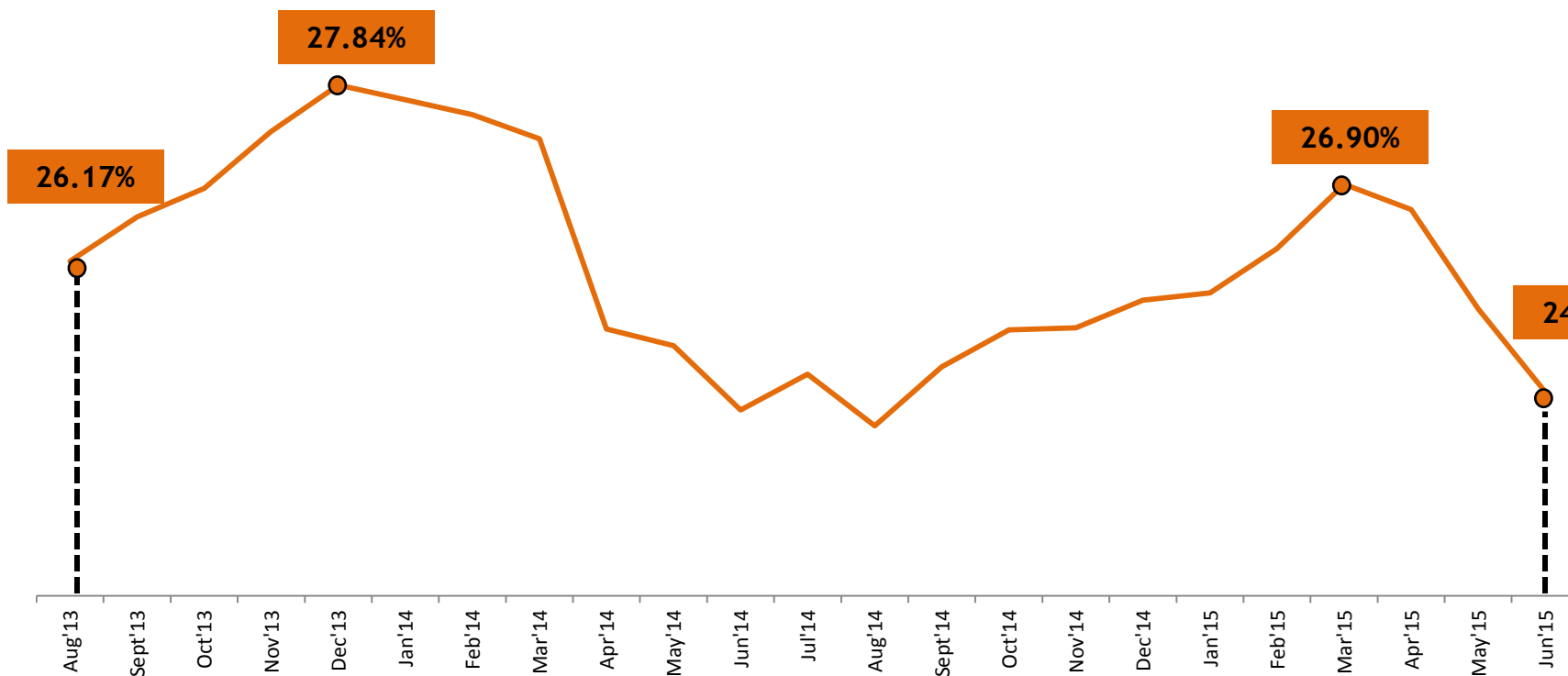
3QFY'15
2.1%

	10MFY'14	10MFY'15
Growth (%)	2.5	2.6

10MFY'15
2.6%

SHAREHOLDING STATUS

Foreign Shareholding (%) as at June 2015



Trending FY2015 (%)

Sept'14	Oct'14	Nov'14	Dec'14	Jan'15	Feb'15	Mar'15	Apr'15	May'15	Jun'15
25.17	25.52	25.54	25.80	25.87	26.29	26.90	26.66	25.72	24.93