

Monthly Units Electricity Sales (Peninsula)

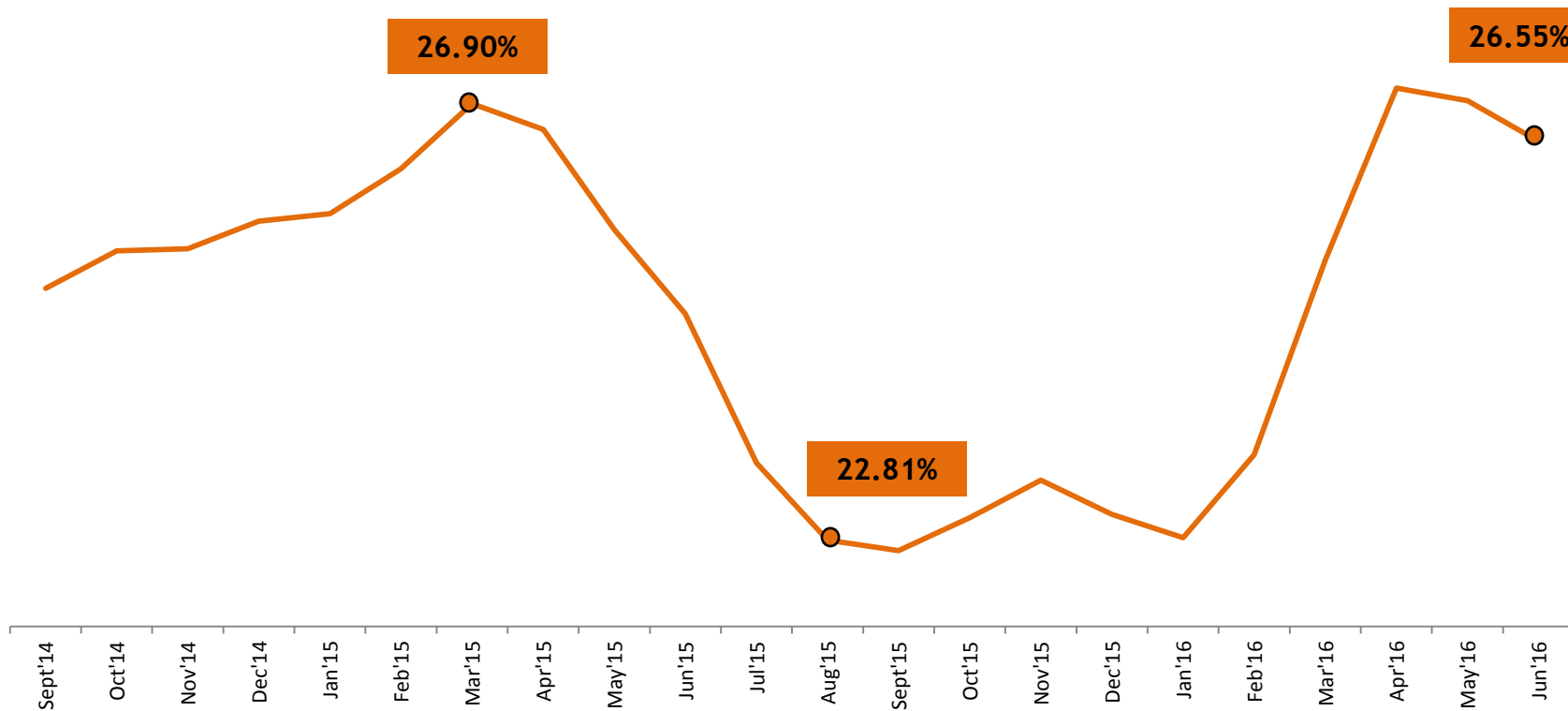
UNITS SALES		FY2015				FY2016			
		1Q	2Q	3Q	4Q	1Q	2Q	3Q	Jun
Industrial	Gwh	10,973	10,976	10,761	11,009	11,101	10,820	10,604	3,727
	Growth (%)	3.1	1.6	1.7	0.1	1.2	(1.4)	(1.5)	(0.2)
Commercial	Gwh	9,018	8,860	8,990	9,361	9,369	9,404	9,804	3,380
	Growth (%)	3.4	3.1	1.4	2.0	3.9	6.1	9.1	5.7
Domestic	Gwh	5,538	5,338	5,775	6,121	5,886	5,981	6,700	2,184
	Growth (%)	3.0	2.1	4.1	2.5	6.3	12.0	16.0	5.9
Others	Gwh	496	493	462	483	490	497	494	173
	Growth (%)	6.9	5.6	(0.9)	0.6	(1.2)	0.8	6.9	7.5
Total	Gwh	26,025	25,667	25,988	26,974	26,846	26,702	27,602	9,464
	Growth (%)	3.3	2.3	2.1	1.3	3.2	4.0	6.2	3.4

FY'15
2.2%

	10MFY'16	10MFY'15
Growth (%)	4.4	2.6

SHAREHOLDING STATUS

Foreign Shareholding (%) as at June 2016



Trending FY2016 (%)

Sept'15	Oct'15	Nov'15	Dec'15	Jan'16	Feb'16	Mar'16	Apr'16	May'16	Jun'16
22.71	23.02	23.37	23.05	22.83	23.61	25.43	27.05	26.93	26.55