

DEMAND SALES

Monthly Units Electricity Sales (Peninsula)

YOU SEE



UNITS SALES		FY 2012												FY 2013							
		Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Industrial	Gwh	3,500	3,310	3,620	3,396	3,455	3,247	3,301	3,642	3,520	3,683	3,593	3,655	3,395	3,518	3,628	3,410	3,518	3,614	3,093	3,665
	Growth (%)	3.6	7.7	3.4	3.2	0.9	(5.7)	8.5	0.8	0.7	4.8	3.7	0.8	(3.0)	6.3	0.2	0.4	1.8	11.3	(6.3)	0.6
Commercial	Gwh	2,687	2,856	2,470	2,677	2,678	2,662	2,612	2,809	2,778	2,895	2,832	2,873	2,765	2,724	2,922	2,669	2,938	2,869	2,570	2,975
	Growth (%)	2.9	16.0	(7.9)	11.6	5.6	7.1	11.5	1.2	2.8	4.9	3.5	5.3	2.9	(4.6)	18.3	(0.3)	9.7	7.8	(1.6)	5.9
Domestic	Gwh	1,779	1,522	1,577	1,517	1,623	1,610	1,605	1,654	1,706	1,814	1,724	1,744	1,802	1,614	1,760	1,645	1,715	1,774	1,693	1,814
	Growth (%)	6.3	2.9	(1.7)	4.3	9.2	13.2	10.4	4.0	3.3	8.4	4.8	9.0	1.3	6.0	11.6	8.4	5.7	10.2	5.5	9.7
Others	Gwh	163	166	69	134	141	131	132	139	137	145	137	136	150	136	147	145	155	159	152	147
	Growth (%)	40.5	35.0	(43.9)	8.1	11.9	9.2	16.8	9.4	10.5	9.8	13.2	9.7	(8.0)	(18.1)	113.0	8.2	9.9	21.4	15.2	5.8
TOTAL	Gwh	8,129	7,854	7,736	7,724	7,897	7,650	7,650	8,244	8,141	8,537	8,286	8,408	8,112	7,992	8,457	7,869	8,326	8,416	7,508	8,601
	Growth (%)	4.5	10.1	(2.2)	6.3	4.3	2.4	10.1	1.7	2.1	5.7	4.0	4.1	(0.2)	1.8	9.3	1.9	5.4	10.0	(1.9)	4.3

1QFY'12
3.9%

2QFY'12
4.3%

3QFY'12
4.4%

4QFY'12
4.6%

1QFY'13
3.5%

2QFY'13
5.8%

8 Months

YTD FY'12

YTD FY'13

FY'12
4.3%

8 Months FY'13
3.8%

Growth (%)

4.5

3.8

SHAREHOLDING STATUS

Foreign Shareholding as at April 2013

