

DEMAND SALES

Monthly Units Electricity Sales (Peninsula)

YOU SEE



UNITS SALES		FY 2012												FY 2013						
		Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
Industrial	Gwh	3,500	3,310	3,620	3,396	3,455	3,247	3,301	3,642	3,520	3,683	3,593	3,655	3,395	3,518	3,628	3,410	3,518	3,614	3,093
	Growth (%)	3.6	7.7	3.4	3.2	0.9	(5.7)	8.5	0.8	0.7	4.8	3.7	0.8	(3.0)	6.3	0.2	0.4	1.8	11.3	(6.3)
Commercial	Gwh	2,687	2,856	2,470	2,677	2,678	2,662	2,612	2,809	2,778	2,895	2,832	2,873	2,765	2,724	2,922	2,669	2,938	2,869	2,570
	Growth (%)	2.9	16.0	(7.9)	11.6	5.6	7.1	11.5	1.2	2.8	4.9	3.5	5.3	2.9	(4.6)	18.3	(0.3)	9.7	7.8	(1.6)
Domestic	Gwh	1,779	1,522	1,577	1,517	1,623	1,610	1,605	1,654	1,706	1,814	1,724	1,744	1,802	1,614	1,760	1,645	1,715	1,774	1,693
	Growth (%)	6.3	2.9	(1.7)	4.3	9.2	13.2	10.4	4.0	3.3	8.4	4.8	9.0	1.3	6.0	11.6	8.4	5.7	10.2	5.5
Others	Gwh	163	166	69	134	141	131	132	139	137	145	137	136	150	136	147	145	155	159	152
	Growth (%)	40.5	35.0	(43.9)	8.1	11.9	9.2	16.8	9.4	10.5	9.8	13.2	9.7	(8.0)	(18.1)	113.0	8.2	9.9	21.4	15.2
TOTAL	Gwh	8,129	7,854	7,736	7,724	7,897	7,650	7,650	8,244	8,141	8,537	8,286	8,408	8,112	7,992	8,457	7,869	8,326	8,416	7,508
	Growth (%)	4.5	10.1	(2.2)	6.3	4.3	2.4	10.1	1.7	2.1	5.7	4.0	4.1	(0.2)	1.8	9.3	1.9	5.4	10.0	(1.9)

1QFY'12
3.9%

2QFY'12
4.3%

3QFY'12
4.4%

4QFY'12
4.6%

1QFY'13
3.5%

2QFY'13
5.8%

7 Months

YTD FY'12

YTD FY'13

FY'12
4.3%

7 Months FY'13
3.7%

Growth (%)

4.9

3.7

SHAREHOLDING STATUS

Foreign Shareholding as at March 2013

YOU SEE

