

DEMAND SALES

Monthly Units Electricity Sales (Peninsula)

UNITS SALES		FY 2012												FY 2013	
		Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct
Industrial	Gwh	3,500	3,310	3,620	3,396	3,455	3,247	3,301	3,642	3,520	3,683	3,593	3,655	3,395	3,518
	Growth (%)	3.6	7.7	3.4	3.2	0.9	(5.7)	8.5	0.8	0.7	4.8	3.7	0.8	(3.0)	6.3
Commercial	Gwh	2,687	2,856	2,470	2,677	2,678	2,662	2,612	2,809	2,778	2,895	2,832	2,873	2,765	2,724
	Growth (%)	2.9	16.0	(7.9)	11.6	5.6	7.1	11.5	1.2	2.8	4.9	3.5	5.3	2.9	(4.6)
Domestic	Gwh	1,779	1,522	1,577	1,517	1,623	1,610	1,605	1,654	1,706	1,814	1,724	1,744	1,802	1,614
	Growth (%)	6.3	2.9	(1.7)	4.3	9.2	13.2	10.4	4.0	3.3	8.4	4.8	9.0	1.3	6.0
Others	Gwh	163	166	69	134	141	131	132	139	137	145	137	136	150	136
	Growth (%)	40.5	35.0	(43.9)	8.1	11.9	9.2	16.8	9.4	10.5	9.8	13.2	9.7	(8.0)	(18.1)
TOTAL	Gwh	8,129	7,854	7,736	7,724	7,897	7,650	7,650	8,244	8,141	8,537	8,286	8,408	8,112	7,992
	Growth (%)	4.5	10.1	(2.2)	6.3	4.3	2.4	10.1	1.7	2.1	5.7	4.0	4.1	(0.2)	1.8

1st Qtr FY'12
3.9%

2nd Qtr FY'12
4.3%

3rd Qtr FY'12
4.4%

4th Qtr FY'12
4.6%

2 Months	YTD FY 2012	YTD FY 2013
Growth (%)	7.2	0.8

FY2012
4.3%

SHAREHOLDING STATUS

Foreign Shareholding as at October 2012

